

SUPERVISOR ADOPTED BUDGET 7-1-2016 THRU 6-30-2017 SUMMARY EXPENDITURES											
			BOARD	BOARD						BOARD	BOARD
	BOARD	ACTUAL	PROPOSED	ADOPTED	BOARD	BOARD	BOARD	BOARD	ACTUAL	PROPOSED	ADOPTED
	AMENDED	7/1/2014 to	7/1/2015 to	7/1/2015 to	AMENDED	AMENDED	AMENDED	AMENDED	7/1/2015 to	7/1/2016 to	7/1/2016 TO
	6/9/2015	6/30/2015	6/30/2015	6/30/2016	6/25/2015	5/9/2016	6/14/2016	6/28/2016	6/30/2016	6/30/2017	6/30/2017
TRUSTEE LEGISLATIVE	84,943.00	54,511.00	78,660.00	78,660.00	78,660.00	81,860.00	98,560.00	98,560.00	65,993.73	84,800.00	84,800.00
SUPERVISOR	27,375.00	26,358.25	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00	28,523.29	32,575.00	32,575.00
TREASURER	32,727.00	28,373.74	34,264.00	34,264.00	34,264.00	34,264.00	34,264.00	34,264.00	31,344.21	36,350.00	36,350.00
CLERK	32,906.00	30,724.05	35,642.00	35,642.00	35,642.00	35,642.00	35,642.00	35,642.00	31,599.30	36,910.00	36,910.00
ELECTIONS - REGULAR	13,750.00	8,683.95	23,534.00	23,534.00	23,534.00	23,534.00	6,634.00	6,634.00	5,396.01	28,250.00	28,250.00
ORDINANCE OFFICER	13,950.00	11,264.17	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	14,087.01	16,800.00	16,800.00
ASSESSOR	29,900.00	29,893.39	30,000.00	30,000.00	30,000.00	30,000.00	30,200.00	30,200.00	30,022.37	30,609.00	30,609.00
BOARD OF APPEALS	1,750.00	1,241.89	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,900.00	1,840.20	1,900.00	1,900.00
BOARD OF REVIEW	1,650.00	1,184.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,176.15	1,650.00	1,650.00
PLANNING COMMISSION	19,200.00	16,471.10	20,200.00	20,200.00	20,200.00	20,200.00	20,200.00	16,000.00	7,441.41	20,200.00	20,200.00
RECREATION COMMITTEE	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	7,500.00	7,500.00
DANGEROUS BUILDING COMMITTEE	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
TOWNHALL-BUILDING & GROUNDS	20,650.00	17,903.46	18,750.00	18,750.00	18,750.00	15,550.00	15,550.00	15,550.00	10,071.46	15,450.00	15,450.00
UNALLOCATED TOTAL	90,700.00	77,656.89	69,825.00	69,825.00	69,825.00	69,825.00	69,825.00	74,025.00	73,398.48	115,377.45	115,377.45
SPECIAL LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS-SPECIAL SCHOOL	3,100.00	2,347.31	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,150.00	4,737.96	6,750.00	6,750.00
UNCATEGORIZED TOTAL	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
ACCOUNT TOTAL	376,101.00	306,613.20	373,975.00	373,975.00	373,975.00	373,975.00	373,975.00	373,975.00	311,631.58	443,121.45	443,121.45
SUPERVISOR ADOPTED BUDGET SUMMARY REVENUE											
PROPERTY TAXES	92,650.00	99,163.91	102,857.00	102,857.00	102,857.00	102,857.00	102,857.00	102,857.00	102,053.00	107,984.00	107,984.00
1% ADMINISTRATION FEE	42,000.00	49,222.09	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	50,908.00	50,000.00	50,000.00
LICENSE & PERMITS	6,300.00	6,930.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	14,090.00	6,350.00	6,350.00
STATE REVENUE SHARING	203,331.00	201,863.00	202,068.00	202,068.00	202,068.00	202,068.00	202,068.00	202,068.00	197,013.00	198,244.00	198,244.00
SPECIAL ELECTION REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,407.00	0.00	0.00
LIQUOR LICENSE	400.00	411.40	375.00	375.00	375.00	375.00	375.00	375.00	398.00	350.00	350.00
SWAMP INCOME-STATE	2,500.00	4,167.54	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	5,556.00	5,000.00	5,000.00
CHARGES FOR SERVICES	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	500.00	732.66	575.00	575.00	575.00	575.00	575.00	575.00	729.00	200.00	200.00
SUMMER TAX REVENUE	4,200.00	4,260.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,270.00	4,200.00	4,200.00
METRO ACT REVENUE	2,500.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,157.00	2,000.00	2,000.00
INTEREST EARNED	1,500.00	948.64	850.00	850.00	850.00	850.00	850.00	850.00	905.00	825.00	825.00
TRANSFER IN FROM FUND BALANCE	20,200.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,968.45	67,968.45
LYNDON TOWNSHIP RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	376,101.00	367,699.24	373,975.00	373,975.00	373,975.00	373,975.00	373,975.00	373,975.00	384,486.00	443,121.45	443,121.45